JOHN PAUL II CATHOLIC SCHOOL
SOURCES OF INCOME 2013
Total Income $1.8 million

Commonwealth Grants - Recurrent, 61.0%
State Grants - Recurrent, 22.4%
School Income, 15.6%
Capital Grants, 0.0%
Capital Loans & Donations, 0.0%
Capital Levies, 1.0%
JOHN PAUL II CATHOLIC SCHOOL
EXPENDITURE 2013
Total Expenditure $1.9 million

- Salaries & Related Costs, 70.8%
- Education Specific Costs, 4.2%
- Maintenance, 1.6%
- Debt Servicing, 2.8%
- Administration & Running Costs, 16.8%
- Staff Training, 0.3%
- Capital - Equipment, Furniture & Library, 2.0%
- Capital - Buildings, 0.7%
- Capital Levies, 0.9%

Total Expenditure $1.9 million